

C&W SSS -Anticipated Background Studies.

Table (v)

Background Study/Evidence.	External Resource/Support	Budget Estimate	Comments
.Housing and Employment Needs Forecasts (HEDNA) Incl SHMAA	yes	100,000	Based on recent quote for Leics (8 Districts).Procured using specialist resources such as GL Hearn or similar
Strategic Housing Market Assessment(SHMA)	part	See above	Support for internal team led work
Strategic Housing land availability assessment(SHLAA)( incl employment land)	part	12,000	Support for Internal team led work.
Constraints Study	part	7,000	Internally led exercise with some specialist inputs – conservation/landscape
Sustainability Appraisal	yes	60,000	Conservative figure given scale of SA. Likely to be required to support option testing process. Incl Resources.
Employment land Review (update)	part	16,000	Builds on HEDNA. Collate all District land supply and identify new areas
Green Belt review/Updates	yes	30,000	Builds on existing work recently completed but will require targeted additional work. Assume that further reappraisal needed to accommodate growth
Strategic Transport modelling	yes	70,000	Transport forecasting and capacity modelling by externals. May be scope to reduce if WCC can undertake modelling?
Transport Study/Proposals	part	40,000	Integration of transport strategy with Options testing. Public transport and slow modes of travel
Settlement Hierarchy Study		5,000	Strategy will need to create common basis for settlement hierarchies
Infrastructure Study	part	30,000	County wide analysis of major infrastructure to support growth. Includes Schools ,healthcare ,broadband
Strategic Flood Risk Assessment		100,000	Obligation .Specialist input. V. large scale exercise
Water Cycle Study		15,0000	Obligation Specialist input

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Viability Testing including Deliverability appraisals for preferred options. Target and markets.		30,000	It will, be essential to test viability of options specialist valuation. PBA carried out similar work for WMCA.
Habitat Regulations study		16,000	Is this necessary at this level ?

**Notes**

1. All figures are estimated budget figures to allow specialist external resources to supplement internal team
2. Figures are based on the assumption that focus of SSS is on rolling forward housing and employment projections to say 2035 Or 2040 but excludes other studies such as retail impact or biodiversity
3. Excludes all costs of public engagement and publicity and overall communication and consultation.
4. There is a case for adding in Minerals & Waste and gypsies but this is excluded from this analysis.