

MINUTES OF PROCEEDINGS OF A MEETING OF COUNCIL

27th February 2018

At a Meeting of Rugby Borough Council held on 27th February 2018.

The Mayor (Councillor Mrs Garcia), Councillors Mrs A'Barrow, Mrs Avis, Brader, Mrs Bragg, Brown, Butlin, Cade, Mrs Crane, Cranham, Douglas, Miss Dumbleton, Ms Edwards, Gillias, Keeling, Miss Lawrence, Lewis, Lowe, Mahoney, Mrs Nash, Mrs New, Mrs O'Rourke, Pacey-Day, Mrs Parker, Poole, Roberts, Ms Robbins, Roodhouse, Mrs Roodhouse, Sandison, Dr Shera, Mrs Simpson-Vince, Stokes, Mrs Timms and Ms Watson-Merret.

60. APOLOGIES FOR ABSENCE

Apologies for absence from the meeting were received from Councillors Ellis, Leigh Hunt, Mistry and Srivastava.

61. MINUTES

The minutes of the Special Meeting of Council held on 6th February 2018 were approved and signed by the Mayor.

62. DECLARATIONS OF INTEREST

Item 6(a)(2) – Housing Strategy 2108-2020 – Councillor Douglas (non-pecuniary interest as defined by the Council's Code of Conduct for Councillors by virtue of his employment.

Item 1(a)(1) of Part 2 - Election of Mayor and Appointment of Deputy Mayor 2018/1 - Councillors Mahoney and Lewis (pecuniary interests as defined by the Council's Code of Conduct for Councillors by virtue of being named in the report).

Councillors Mahoney and Lewis left the meeting during the item in which they had declared an interest and took no part in the voting and discussion thereon.

63. MAYOR'S ANNOUNCEMENTS

The Mayor had no announcements.

64. REPORT OF CABINET – 5th FEBRUARY 2018

RESOLVED THAT - the report be confirmed and adopted.

65. REPORTS OF OFFICERS

Council Tax Determination 2018/19

Note: Standing Order 13.6 was suspended in order to allow the proposals and amendments to be discussed at the same time.

Council considered the report of the Chief Financial Officer concerning the Council Tax Determination for 2018/19.

In accordance with Government guidelines, the Mayor informed the meeting that recorded votes would be taken for all proposals.

A proposed budget was moved and seconded by the Conservative Group (attached at Appendix 1), and amendments to the core recommendation were moved and seconded by the Labour Group and the Liberal Democrat Group (copies attached at Appendices 2 and 3 respectively).

As part of the discussion, the Leader of the Council announced that a sponsorship deal of £600,000 had been made and accepted for the World Rugby Hall of Fame. Further details relating to this deal would be released in due course.

Following further discussion the Mayor put the Liberal Democrat amendment to the vote.

For the motion – Councillors Mrs Avis, Brader, Brown, Douglas, Miss Dumbleton, Ms Edwards, Lewis, Mahoney, Mrs Nash, Mrs New, Mrs O'Rourke, Roodhouse, Mrs Roodhouse, Sandison and Shera - **15 votes**

Against the motion – Councillors Mrs A'Barrow, Allen, Mrs Bragg, Butlin, Cade, Mrs Crane, Cranham, Mrs Garcia, Gillias, Keeling, Miss Lawrence, Lowe, Pacey-Day, Mrs Parker, Poole, Ms Robbins, Mrs Roberts, Roberts, Mrs Simpson-Vince, Stokes, Mrs Timms and Ms Watson-Merret – **22 votes**

The Mayor declared the amendment lost.

The Leader of the Council committed to undertake a cross party review the Special Expenses area in the town this year.

The Mayor then put the proposed Labour amendment to the vote.

For the motion – Councillors Mrs Avis, Brader, Brown, Douglas, Miss Dumbleton, Ms Edwards, Lewis, Mahoney, Mrs Nash, Mrs New, Mrs O'Rourke, Roodhouse, Mrs Roodhouse, Sandison and Shera - **15 votes**

Against the motion – Councillors Mrs A'Barrow, Allen, Mrs Bragg, Butlin, Cade, Mrs Crane, Cranham, Mrs Garcia, Gillias, Keeling, Miss Lawrence, Lowe, Pacey-Day, Mrs Parker, Poole, Ms Robbins, Mrs Roberts, Roberts, Mrs Simpson-Vince, Stokes, Mrs Timms and Ms Watson-Merret – **22 votes**

The Mayor declared the amendment lost.

The Leader of the Council committed to undertake a cross party review of the Local Authority Mortgage Scheme.

The Mayor then put the Conservative proposal to the vote.

For the motion – Councillors Mrs A'Barrow, Mrs Bragg, Butlin, Cade, Mrs Crane, Cranham, Mrs Garcia, Gillias, Keeling, Miss Lawrence, Lowe, Pacey-Day, Mrs Parker, Poole, Ms Robbins, Mrs Roberts, Roberts, Mrs Simpson-Vince, Stokes, Mrs Timms and Ms Watson-Merret – **21 votes**

Against the motion – Councillors Allen, Mrs Avis, Brader, Brown, Douglas, Miss Dumbleton, Ms Edwards, Lewis, Mahoney, Mrs Nash, Mrs New, Mrs O'Rourke, Roodhouse, Mrs Roodhouse, Sandison and Shera - **16 votes**

The Mayor declared the motion carried.

RESOLVED THAT – the proposed Conservative budget, as at Appendix 1 to the minutes, be approved.

66. NOTICE OF MOTION PURSUANT TO STANDING ORDER 11

Councillor Douglas moved and Councillor Mrs New seconded the following motion set out at item 8 of the agenda.

“Rugby Borough Council’s new Corporate Priorities include “continue to improve the efficiency of our waste and recycling services”. In light of the recent trends to tackle the reduction in plastics and a drive that includes improving the quality of the dry recycling bins along with maximizing the amount of household waste that is reprocessed.

The Council should seek to

- 1. Lead the way by undertaking an audit, within existing resources, of single use plastics used by the Authority and seek to replace with sustainable or reusable alternatives where practicable.*
- 2. Work in greater partnership with local environmental groups and engage with local businesses and residents to help educate about plastic waste.*

Adopt the ambition as outlined by the Waste and Resources Action Programme known as WRAP to reduce plastic waste.”

Following discussion the motion was referred to a scrutiny committee for consideration.

67. CORRESPONDENCE

There was no correspondence.

68. COMMON SEAL

It was moved by the Mayor, seconded by the Deputy Mayor and

RESOLVED THAT - the Common Seal be affixed to the various orders, deeds and documents to be made or entered into for carrying into effect the several decisions, matters and things approved by the Council and more particularly set out in the Panels and Committees reports adopted at this meeting.

69. MOTION TO EXCLUDE THE PUBLIC UNDER SECTION 100(A)(4) OF THE LOCAL GOVERNMENT ACT 1972

RESOLVED THAT - under Section 100(A)(4) of the Local Government Act 1972 the public be excluded from the meeting for the following item on the grounds that it involved the likely disclosure of information as defined in paragraph 1 of Schedule 12A to the Act.

70. PRIVATE REPORT OF CABINET – 5th FEBRUARY 2018

On paragraph 1 (Election of Mayor and Appointment of Deputy Mayor 2018/19) the Council proceeded to consider in private the report on the nomination of a Councillor for election as Mayor and the appointment of a Councillor as Deputy Mayor for 2018/19.

In accordance with usual practice it was recommended that, subject to the members concerned continuing to be members of the Borough Council in that year,

- (1) Councillor Mahoney be nominated for election as Mayor for 2018/19 and;
- (2) Councillor Lewis be appointed as Deputy Mayor for 2018/19.

RESOLVED THAT - the report be confirmed and adopted.

MAYOR

COUNCIL MEETING - 27th FEBRUARY 2018

COUNCIL TAX DETERMINATION 2018/19

RECOMMENDED THAT:-

- (1) the Council's General Fund Capital budget for 2018/19 be as shown within item 2.1 on pages 9 & 10 of the booklet "Draft General Fund Capital and Revenue Budgets and Council Tax for 2018/19".
- (2) the Council's General Fund Revenue budget for 2018/19 be as shown within items 1.1 to 1.2 on pages 1 to 4 of the booklet "Draft General Fund Capital and Revenue Budgets and Council Tax for 2018/19". With the following variations:
- | | | |
|---|----------|--|
| | £ | |
| (a) The Council Tax increase be reduced from 3% to a £5 increase in the Band D equivalent | 13,240 | |
| (b) A £13,240 contribution from General Fund balances to finance the differential between a 3% and £5 Band D equivalent increase in Council Tax | -13,240 | |
| | 0 | |
- (3) the Green Waste Collection charge to remain at £40 for the year 2018/19;
- (4) the Council continues to invest £150,000 to enhance the Town Centre, to be met from the additional business rate income the Council is budgeting to receive in 2018/19 from the Elliott's Field Retail Park (Phase 1) and Junction 1 Retail Park;
- (5) the Council Tax requirement for the Council's own purposes for 2018/19 (excluding Parish precepts) be calculated as £6,681,510, equating to a £5 increase for a Band D property;
- (6) the Council note that in the professional opinion of the Chief Financial Officer the level of reserves and balances as detailed in Section 1.5 on pages 6 & 7 of the "Draft General Fund Capital and Revenue Budgets and Council Tax for 2018/19" booklet are adequate to support the level of spending in the proposed capital and revenue budgets for 2018/19 and onwards;
- (7) the Council note that fees and charges for 2018/19 have been set following active challenge and discussion;
- (8) it be noted that at its meeting on 8th January 2018 Cabinet confirmed the following amounts for the year 2018/19 calculated in accordance with regulations under section 33(5) of the Local Government Finance Act 1992:-
- (a) **36,271.17** being the amount calculated by the Council in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax base for the year.

Conservative Resolution

(b) Part of the Council's area

Parish of		
Ansty		129.68
Binley Woods		978.35
Birdingbury		157.35
Bourton & Draycote		135.88
Brandon & Bretford		284.81
Brinklow		446.56
Burton Hastings		90.99
Cawston		1,625.80
Church Lawford		158.45
Churchover		473.96
Clifton-upon-Dunsmore		654.12
Combe Fields		69.99
Copston Magna		20.79
Cosford		8.99
Dunchurch		1,483.56
Easenhall		101.38
Frankton		166.35
Grandborough		207.41
Harborough Magna		173.96
Kings Newnham		28.16
Leamington Hastings		227.70
Long Lawford		1,321.42
Marton		214.87
Monks Kirby		217.50
Newton & Biggin		299.63
Pailton		221.81
Princethorpe		168.12
Ryton-on-Dunsmore		645.37
Shilton & Barnacle		338.61
Stretton Baskerville		7.61
Stretton-on-Dunsmore		505.78
Stretton-under-Fosse		98.12
Thurlaston		200.61
Wibtoft		23.01
Willey		38.87
Willoughby		191.35
Withybrook		114.27
Wolfhampcote		149.78
Wolston		977.94
Wolvey		497.73
Rugby Town Area		22,284.43
MOD Properties		130.10

being the amounts calculated by the Council in accordance with regulation 6 of the Regulations as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate;

(9) consequent upon the above revised tax base for Rugby Special Expenses Area the following amounts be now calculated by the Council for the year 2018/19 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992, as amended:-

	£	
(a)	60,110,130	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act (<i>gross expenditure including parish precepts</i>);
(b)	-52,671,620	being the aggregate of the amounts which the Council estimates for the items set out in Section 31(A)(3) of the Act (<i>gross income</i>);
(c)	7,438,510	being the amount by which the aggregate at 9(a) above exceeds the aggregate at 9(b) above, calculated by the Council in accordance with Section 31(A)(4) of the Act as its Council Tax requirement for the year;

Conservative Resolution

- (d) **205.08** being the amount at 9(c) above divided by the amount at 8(a) above, calculated by the Council in accordance with Section 31(B) of the Act, as the basic amount of its Council Tax for the year (*including parish precepts*);
- (e) **2,383,853** being the aggregate amount of all special items referred to in Section 34(1) of the Act (*parish precepts and town area special expenses*);
- (f) **139.36** being the amount at 9(d) above less the result given by dividing the amount at 9(e) above by the amount at 8(a) above, calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates (*Rugby Borough Council Tax excluding parish precepts and town area special expenses*);

(g) Part of the Council's area

Parish of	£
Ansty	197.78
Binley Woods	180.51
Birdingbury	182.91
Bourton & Draycote	180.51
Brandon & Bretford	204.48
Brinklow	205.16
Burton Hastings	159.60
Cawston	182.09
Church Lawford	178.88
Churchover	169.28
Clifton-upon-Dunsmore	183.74
Combe Fields	143.62
Copston Magna	139.36
Cosford	139.36
Dunchurch	198.75
Easehall	170.26
Frankton	169.45
Grandborough	164.59
Harborough Magna	182.07
Kings Newnham	139.36
Leamington Hastings	150.53
Long Lawford	192.83
Marton	184.53
Monks Kirby	176.02
Newton & Biggin	179.32
Pailton	191.54
Princethorpe	197.26
Ryton-on-Dunsmore	231.49
Shilton & Barnacle	197.17
Stretton Baskerville	159.47
Stretton-on-Dunsmore	244.41
Stretton-under-Fosse	173.44
Thurlaston	164.27
Wibtoft	139.36
Willey	190.70
Willoughby	210.41
Withybrook	168.20
Wolfhampcote	159.36
Wolston	235.07
Wolvey	216.53
Rugby Town Area	212.37

being the amounts given by adding to the amount at 9(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 8(b) above, calculated by the Council in accordance with Section 34(3) of the Act as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area at Band D*);

Conservative Resolution

(h) the amounts set out in Annex 1, being the amounts given by multiplying the amounts at 9(f) and 9(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area for each Band*);

(10) it be noted that for the year 2018/19 Warwickshire County Council and Warwickshire Police & Crime Commissioner have stated the following amounts in precepts issued to the District Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Valuation Bands £	Warks. County Council £	Police & Crime Commr. £
A	909.12	135.99
B	1,060.64	158.65
C	1,212.16	181.32
D	1,363.68	203.98
E	1,666.72	249.31
F	1,969.76	294.64
G	2,272.80	339.97
H	2,727.36	407.96

and

(11) having calculated the aggregate in each case of the amounts at 9(h) and 10 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out at Annex 2, as the amounts of Council Tax for the year 2017/18 for each of the categories of dwellings shown;

(12) the Council has determined that its relevant basic amount of Council Tax for 2018/19 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2018/19 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of:-								
Ansty	131.86	153.83	175.81	197.78	241.73	285.68	329.64	395.56
Binley Woods	120.34	140.40	160.46	180.51	220.62	260.74	300.85	361.02
Birdingbury	121.94	142.26	162.59	182.91	223.56	264.21	304.85	365.82
Bourton & Draycote	120.34	140.40	160.46	180.51	220.62	260.74	300.85	361.02
Brandon & Bretford	136.32	159.04	181.76	204.48	249.92	295.36	340.80	408.96
Brinklow	136.78	159.57	182.37	205.16	250.75	296.34	341.94	410.32
Burton Hastings	106.40	124.13	141.87	159.60	195.07	230.54	266.00	319.20
Cawston	121.40	141.62	161.86	182.09	222.56	263.02	303.49	364.18
Church Lawford	119.26	139.13	159.01	178.88	218.63	258.38	298.14	357.76
Churchover	112.86	131.66	150.48	169.28	206.90	244.52	282.14	338.56
Clifton-upon-Dunsmore	122.50	142.91	163.33	183.74	224.57	265.40	306.24	367.48
Combe Fields	95.75	111.70	127.67	143.62	175.54	207.45	239.37	287.24
Copston Magna	92.91	108.39	123.88	139.36	170.33	201.30	232.27	278.72
Cosford	92.91	108.39	123.88	139.36	170.33	201.30	232.27	278.72
Dunchurch	132.50	154.58	176.67	198.75	242.92	287.09	331.25	397.50
Easenhall	113.51	132.42	151.35	170.26	208.10	245.93	283.77	340.52
Frankton	112.97	131.79	150.63	169.45	207.11	244.76	282.42	338.90
Grandborough	109.73	128.01	146.31	164.59	201.17	237.74	274.32	329.18
Harborough Magna	121.38	141.61	161.84	182.07	222.53	262.99	303.45	364.14
Kings Newnham	92.91	108.39	123.88	139.36	170.33	201.30	232.27	278.72
Leamington Hastings	100.36	117.08	133.81	150.53	183.98	217.43	250.89	301.06
Long Lawford	128.56	149.98	171.41	192.83	235.68	278.53	321.39	385.66
Marton	123.02	143.52	164.03	184.53	225.54	266.55	307.55	369.06
Monks Kirby	117.35	136.90	156.47	176.02	215.14	254.25	293.37	352.04
Newton & Biggin	119.55	139.47	159.40	179.32	219.17	259.02	298.87	358.64
Pailton	127.70	148.97	170.26	191.54	234.11	276.67	319.24	383.08
Princethorpe	131.51	153.42	175.35	197.26	241.10	284.93	328.77	394.52
Ryton-on-Dunsmore	154.33	180.05	205.77	231.49	282.93	334.38	385.82	462.98
Shilton & Barnacle	131.45	153.35	175.27	197.17	240.99	284.80	328.62	394.34
Stretton Baskerville	106.32	124.03	141.76	159.47	194.91	230.35	265.79	318.94
Stretton-on-Dunsmore	162.94	190.10	217.26	244.41	298.72	353.04	407.35	488.82
Stretton-under-Fosse	115.63	134.90	154.17	173.44	211.98	250.53	289.07	346.88
Thurlaston	109.52	127.76	146.02	164.27	200.78	237.28	273.79	328.54
Wibtoft	92.91	108.39	123.88	139.36	170.33	201.30	232.27	278.72
Willey	127.14	148.32	169.52	190.70	233.08	275.46	317.84	381.40
Willoughby	140.28	163.65	187.04	210.41	257.17	303.93	350.69	420.82
Withybrook	112.14	130.82	149.52	168.20	205.58	242.96	280.34	336.40
Wolfhampcote	106.24	123.95	141.66	159.36	194.77	230.19	265.60	318.72
Wolston	156.72	182.83	208.96	235.07	287.31	339.55	391.79	470.14
Wolvey	144.36	168.41	192.48	216.53	264.65	312.77	360.89	433.06
RBC Town area	141.58	165.18	188.78	212.37	259.56	306.76	353.95	424.74

Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of:-								
Ansty	1,176.97	1,373.12	1,569.29	1,765.44	2,157.76	2,550.08	2,942.41	3,530.88
Binley Woods	1,165.45	1,359.69	1,553.94	1,748.17	2,136.65	2,525.14	2,913.62	3,496.34
Birdingbury	1,167.05	1,361.55	1,556.07	1,750.57	2,139.59	2,528.61	2,917.62	3,501.14
Bourton & Draycote	1,165.45	1,359.69	1,553.94	1,748.17	2,136.65	2,525.14	2,913.62	3,496.34
Brandon & Bretford	1,181.43	1,378.33	1,575.24	1,772.14	2,165.95	2,559.76	2,953.57	3,544.28
Brinklow	1,181.89	1,378.86	1,575.85	1,772.82	2,166.78	2,560.74	2,954.71	3,545.64
Burton Hastings	1,151.51	1,343.42	1,535.35	1,727.26	2,111.10	2,494.94	2,878.77	3,454.52
Cawston	1,166.51	1,360.91	1,555.34	1,749.75	2,138.59	2,527.42	2,916.26	3,499.50
Church Lawford	1,164.37	1,358.42	1,552.49	1,746.54	2,134.66	2,522.78	2,910.91	3,493.08
Churchover	1,157.97	1,350.95	1,543.96	1,736.94	2,122.93	2,508.92	2,894.91	3,473.88
Clifton-upon-Dunsmore	1,167.61	1,362.20	1,556.81	1,751.40	2,140.60	2,529.80	2,919.01	3,502.80
Combe Fields	1,140.86	1,330.99	1,521.15	1,711.28	2,091.57	2,471.85	2,852.14	3,422.56
Copston Magna	1,138.02	1,327.68	1,517.36	1,707.02	2,086.36	2,465.70	2,845.04	3,414.04
Cosford	1,138.02	1,327.68	1,517.36	1,707.02	2,086.36	2,465.70	2,845.04	3,414.04
Dunchurch	1,177.61	1,373.87	1,570.15	1,766.41	2,158.95	2,551.49	2,944.02	3,532.82
Easenhall	1,158.62	1,351.71	1,544.83	1,737.92	2,124.13	2,510.33	2,896.54	3,475.84
Frankton	1,158.08	1,351.08	1,544.11	1,737.11	2,123.14	2,509.16	2,895.19	3,474.22
Grandborough	1,154.84	1,347.30	1,539.79	1,732.25	2,117.20	2,502.14	2,887.09	3,464.50
Harborough Magna	1,166.49	1,360.90	1,555.32	1,749.73	2,138.56	2,527.39	2,916.22	3,499.46
Kings Newnham	1,138.02	1,327.68	1,517.36	1,707.02	2,086.36	2,465.70	2,845.04	3,414.04
Leamington Hastings	1,145.47	1,336.37	1,527.29	1,718.19	2,100.01	2,481.83	2,863.66	3,436.38
Long Lawford	1,173.67	1,369.27	1,564.89	1,760.49	2,151.71	2,542.93	2,934.16	3,520.98
Marton	1,168.13	1,362.81	1,557.51	1,752.19	2,141.57	2,530.95	2,920.32	3,504.38
Monks Kirby	1,162.46	1,356.19	1,549.95	1,743.68	2,131.17	2,518.65	2,906.14	3,487.36
Newton & Biggin	1,164.66	1,358.76	1,552.88	1,746.98	2,135.20	2,523.42	2,911.64	3,493.96
Pailton	1,172.81	1,368.26	1,563.74	1,759.20	2,150.14	2,541.07	2,932.01	3,518.40
Princethorpe	1,176.62	1,372.71	1,568.83	1,764.92	2,157.13	2,549.33	2,941.54	3,529.84
Ryton-on-Dunsmore	1,199.44	1,399.34	1,599.25	1,799.15	2,198.96	2,598.78	2,998.59	3,598.30
Shilton & Barnacle	1,176.56	1,372.64	1,568.75	1,764.83	2,157.02	2,549.20	2,941.39	3,529.66
Stretton Baskerville	1,151.43	1,343.32	1,535.24	1,727.13	2,110.94	2,494.75	2,878.56	3,454.26
Stretton-on-Dunsmore	1,208.05	1,409.39	1,610.74	1,812.07	2,214.75	2,617.44	3,020.12	3,624.14
Stretton-under-Fosse	1,160.74	1,354.19	1,547.65	1,741.10	2,128.01	2,514.93	2,901.84	3,482.20
Thurlaston	1,154.63	1,347.05	1,539.50	1,731.93	2,116.81	2,501.68	2,886.56	3,463.86
Wibtoft	1,138.02	1,327.68	1,517.36	1,707.02	2,086.36	2,465.70	2,845.04	3,414.04
Willey	1,172.25	1,367.61	1,563.00	1,758.36	2,149.11	2,539.86	2,930.61	3,516.72
Willoughby	1,185.39	1,382.94	1,580.52	1,778.07	2,173.20	2,568.33	2,963.46	3,556.14
Withybrook	1,157.25	1,350.11	1,543.00	1,735.86	2,121.61	2,507.36	2,893.11	3,471.72
Wolfhampcote	1,151.35	1,343.24	1,535.14	1,727.02	2,110.80	2,494.59	2,878.37	3,454.04
Wolston	1,201.83	1,402.12	1,602.44	1,802.73	2,203.34	2,603.95	3,004.56	3,605.46
Wolvey	1,189.47	1,387.70	1,585.96	1,784.19	2,180.68	2,577.17	2,973.66	3,568.38
RBC Town area	1,186.69	1,384.47	1,582.26	1,780.03	2,175.59	2,571.16	2,966.72	3,560.06

COUNCIL MEETING - 27th FEBRUARY 2018

COUNCIL TAX DETERMINATION 2018/19

RECOMMENDED THAT:-

- (1) the Council's General Fund Capital budget for 2018/19 be as shown within item 2.1 in the booklet "Draft General Fund Capital and Revenue Budgets and Council Tax for 2018/19".
- (2) the Council's General Fund Revenue budget for 2018/19 be as shown within items 1.1 to 1.4 in the booklet "Draft General Fund Capital and Revenue Budgets and Council Tax for 2018/19". With the following variations:
- | | £ |
|--|----------|
| (a) The Council Tax increase be reduced from 3% to a £5 increase in the Band D equivalent | 13,240 |
| (b) A £75,000 saving be recognised from a reduction of one Refuse and Recycling collection round, following the introduction of kerbside collection of domestic waste to approximately 1,000 rural properties that are currently receiving a door-step collection. | -75,000 |
| (c) The establishment of a Waste and Recycling Member Fund to enable a swift response to fly tipping and other waste disposal issues, including reutilising the recycling education budget to deliver a better education plan for Rugby residents on recycling and immediately review recycling provision for flats and Houses in Multiple Occupation. | 25,000 |
| (d) Increase in Council Tax income from changes in policy on empty properties generating an additional £35,000 | -35,000 |
| (e) A contribution to the Budget Stability Reserve, to be used in future years to balance the Council's budgets and mitigate the financial risks it faces across the medium term. | 71,760 |
| | <u>0</u> |
- (3) A detailed review of the Local Authority Mortgage Scheme (LAMS) be undertaken as a priority to investigate the scope to re-launch the scheme;
- (4) the Council Tax requirement for the Council's own purposes for 2018/19 (excluding Parish precepts) be calculated as £6,681,510, equating to a £5 increase for a Band D property;
- (5) the Council note that in the professional opinion of the Chief Financial Officer the level of reserves and balances as detailed in Section 1.6 in the "Draft General Fund Capital and Revenue Budgets and Council Tax for 2018/19" booklet are adequate to support the level of spending in the proposed capital and revenue budgets for 2018/19 and onwards;
- (6) the Council note that fees and charges for 2018/19 have been set following active challenge and discussion;
- (7) it be noted that at its meeting on 5th February 2018 Cabinet confirmed the following amounts for the year 2018/19 calculated in accordance with regulations under section 33(5) of the Local Government Finance Act 1992:-
- (a) **36,271.17** being the amount calculated by the Council in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax base for the year.

(b) Part of the Council's area

Parish of		
	Ansty	129.68
	Binley Woods	978.35
	Birdingbury	157.35
	Bourton & Draycote	135.88
	Brandon & Bretford	284.81
	Brinklow	446.56
	Burton Hastings	90.99
	Cawston	1625.8
	Church Lawford	158.45
	Churchover	473.96
	Clifton-upon-Dunsmore	654.12
	Combe Fields	69.99
	Copston Magna	20.79
	Cosford	8.99
	Dunchurch	1483.56
	Easehall	101.38
	Frankton	166.35
	Grandborough	207.41
	Harborough Magna	173.96
	Kings Newnham	28.16
	Leamington Hastings	227.7
	Long Lawford	1321.42
	Marton	214.87
	Monks Kirby	217.5
	Newton & Biggin	299.63
	Pailton	221.81
	Princethorpe	168.12
	Ryton-on-Dunsmore	645.37
	Shilton & Barnacle	338.61
	Stretton Baskerville	7.61
	Stretton-on-Dunsmore	505.78
	Stretton-under-Fosse	98.12
	Thurlaston	200.61
	Wibtoft	23.01
	Wiley	38.87
	Willoughby	191.35
	Withybrook	114.27
	Wolfhampcote	149.78
	Wolston	977.94
	Wolvey	497.73
	Rugby Town Area	22284.43
	MOD Properties	130.1

being the amounts calculated by the Council in accordance with regulation 6 of the Regulations as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate;

- (8) consequent upon the above revised tax base for Rugby Special Expenses Area the following amounts be now calculated by the Council for the year 2018/19 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992, as amended:-

	£	
(a)	60,110,130	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act (<i>gross expenditure including parish precepts</i>);
(b)	-52,671,620	being the aggregate of the amounts which the Council estimates for the items set out in Section 31(A)(3) of the Act (<i>gross income</i>);
(c)	7,438,510	being the amount by which the aggregate at 8(a) above exceeds the aggregate at 8(b) above, calculated by the Council in accordance with Section 31(A)(4) of the Act as its Council Tax requirement for the year;

Labour Amendment

- (d) **205.08** being the amount at 8(c) above divided by the amount at 7(a) above, calculated by the Council in accordance with Section 31(B) of the Act, as the basic amount of its Council Tax for the year (*including parish precepts*);
- (e) **2,383,853** being the aggregate amount of all special items referred to in Section 34(1) of the Act (*parish precepts and town area special expenses*);
- (f) **139.36** being the amount at 8(d) above less the result given by dividing the amount at 8(e) above by the amount at 7(a) above, calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates (*Rugby Borough Council Tax excluding parish precepts and town area special expenses*);

(g) Part of the Council's area

Parish of	£
Ansty	197.78
Binley Woods	180.51
Birdingbury	182.91
Bourton & Draycote	180.51
Brandon & Bretford	204.48
Brinklow	205.16
Burton Hastings	159.60
Cawston	182.09
Church Lawford	178.88
Churchover	169.28
Clifton-upon-Dunsmore	183.74
Combe Fields	143.62
Copston Magna	139.36
Cosford	139.36
Dunchurch	198.75
Easehall	170.26
Frankton	169.45
Grandborough	164.59
Harborough Magna	182.07
Kings Newnham	139.36
Leamington Hastings	150.53
Long Lawford	192.83
Marston	184.53
Monks Kirby	176.02
Newton & Biggin	179.32
Pailton	191.54
Princethorpe	197.26
Ryton-on-Dunsmore	231.49
Shilton & Barnacle	197.17
Stretton Baskerville	159.47
Stretton-on-Dunsmore	244.41
Stretton-under-Fosse	173.44
Thurlaston	164.27
Wibtoft	139.36
Willeby	190.70
Willoughby	210.41
Withybrook	168.20
Wolfhampcote	159.36
Wolston	235.07
Wolvey	216.53
Rugby Town Area	212.37

being the amounts given by adding to the amount at 8(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 8(b) above, calculated by the Council in accordance with Section 34(3) of the Act as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area at Band D*);

Labour Amendment

(h) the amounts set out in Annex 1, being the amounts given by multiplying the amounts at 8(f) and 8(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area for each Band*);

- (9) it be noted that for the year 2018/19 Warwickshire County Council and Warwickshire Police & Crime Commissioner have stated the following amounts in precepts issued to the District Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Valuation Bands £	Warks. County Council £	Police & Crime Commr. £
A	909.12	135.99
B	1,060.64	158.65
C	1,212.16	181.32
D	1,363.68	203.98
E	1,666.72	249.31
F	1,969.76	294.64
G	2,272.80	339.97
H	2,727.36	407.96

and

- (10) having calculated the aggregate in each case of the amounts at 8(h) and 9 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out at Annex 2, as the amounts of Council Tax for the year 2018/19 for each of the categories of dwellings shown;
- (11) The Council has determined that its relevant basic amount of Council Tax for 2018/19 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2018/19 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of:-								
Ansty	131.86	153.83	175.81	197.78	241.73	285.68	329.64	395.56
Binley Woods	120.34	140.40	160.46	180.51	220.62	260.74	300.85	361.02
Birdingbury	121.94	142.26	162.59	182.91	223.56	264.21	304.85	365.82
Bourton & Draycote	120.34	140.40	160.46	180.51	220.62	260.74	300.85	361.02
Brandon & Bretford	136.32	159.04	181.76	204.48	249.92	295.36	340.80	408.96
Brinklow	136.78	159.57	182.37	205.16	250.75	296.34	341.94	410.32
Burton Hastings	106.40	124.13	141.87	159.60	195.07	230.54	266.00	319.20
Cawston	121.40	141.62	161.86	182.09	222.56	263.02	303.49	364.18
Church Lawford	119.26	139.13	159.01	178.88	218.63	258.38	298.14	357.76
Churchover	112.86	131.66	150.48	169.28	206.90	244.52	282.14	338.56
Clifton-upon-Dunsmore	122.50	142.91	163.33	183.74	224.57	265.40	306.24	367.48
Combe Fields	95.75	111.70	127.67	143.62	175.54	207.45	239.37	287.24
Copston Magna	92.91	108.39	123.88	139.36	170.33	201.30	232.27	278.72
Cosford	92.91	108.39	123.88	139.36	170.33	201.30	232.27	278.72
Dunchurch	132.50	154.58	176.67	198.75	242.92	287.09	331.25	397.50
Easehall	113.51	132.42	151.35	170.26	208.10	245.93	283.77	340.52
Frankton	112.97	131.79	150.63	169.45	207.11	244.76	282.42	338.90
Grandborough	109.73	128.01	146.31	164.59	201.17	237.74	274.32	329.18
Harborough Magna	121.38	141.61	161.84	182.07	222.53	262.99	303.45	364.14
Kings Newnham	92.91	108.39	123.88	139.36	170.33	201.30	232.27	278.72
Leamington Hastings	100.36	117.08	133.81	150.53	183.98	217.43	250.89	301.06
Long Lawford	128.56	149.98	171.41	192.83	235.68	278.53	321.39	385.66
Marton	123.02	143.52	164.03	184.53	225.54	266.55	307.55	369.06
Monks Kirby	117.35	136.90	156.47	176.02	215.14	254.25	293.37	352.04
Newton & Biggin	119.55	139.47	159.40	179.32	219.17	259.02	298.87	358.64
Pailton	127.70	148.97	170.26	191.54	234.11	276.67	319.24	383.08
Princethorpe	131.51	153.42	175.35	197.26	241.10	284.93	328.77	394.52
Ryton-on-Dunsmore	154.33	180.05	205.77	231.49	282.93	334.38	385.82	462.98
Shilton & Barnacle	131.45	153.35	175.27	197.17	240.99	284.80	328.62	394.34
Stretton Baskerville	106.32	124.03	141.76	159.47	194.91	230.35	265.79	318.94
Stretton-on-Dunsmore	162.94	190.10	217.26	244.41	298.72	353.04	407.35	488.82
Stretton-under-Fosse	115.63	134.90	154.17	173.44	211.98	250.53	289.07	346.88
Thurlaston	109.52	127.76	146.02	164.27	200.78	237.28	273.79	328.54
Wibtoft	92.91	108.39	123.88	139.36	170.33	201.30	232.27	278.72
Willey	127.14	148.32	169.52	190.70	233.08	275.46	317.84	381.40
Willoughby	140.28	163.65	187.04	210.41	257.17	303.93	350.69	420.82
Withybrook	112.14	130.82	149.52	168.20	205.58	242.96	280.34	336.40
Wolfhampcote	106.24	123.95	141.66	159.36	194.77	230.19	265.60	318.72
Wolston	156.72	182.83	208.96	235.07	287.31	339.55	391.79	470.14
Wolvey	144.36	168.41	192.48	216.53	264.65	312.77	360.89	433.06
RBC Town area	141.58	165.18	188.78	212.37	259.56	306.76	353.95	424.74

Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of:-								
Ansty	1,176.97	1,373.12	1,569.29	1,765.44	2,157.76	2,550.08	2,942.41	3,530.88
Binley Woods	1,165.45	1,359.69	1,553.94	1,748.17	2,136.65	2,525.14	2,913.62	3,496.34
Birdingbury	1,167.05	1,361.55	1,556.07	1,750.57	2,139.59	2,528.61	2,917.62	3,501.14
Bourton & Draycote	1,165.45	1,359.69	1,553.94	1,748.17	2,136.65	2,525.14	2,913.62	3,496.34
Brandon & Bretford	1,181.43	1,378.33	1,575.24	1,772.14	2,165.95	2,559.76	2,953.57	3,544.28
Brinklow	1,181.89	1,378.86	1,575.85	1,772.82	2,166.78	2,560.74	2,954.71	3,545.64
Burton Hastings	1,151.51	1,343.42	1,535.35	1,727.26	2,111.10	2,494.94	2,878.77	3,454.52
Cawston	1,166.51	1,360.91	1,555.34	1,749.75	2,138.59	2,527.42	2,916.26	3,499.50
Church Lawford	1,164.37	1,358.42	1,552.49	1,746.54	2,134.66	2,522.78	2,910.91	3,493.08
Churchover	1,157.97	1,350.95	1,543.96	1,736.94	2,122.93	2,508.92	2,894.91	3,473.88
Clifton-upon-Dunsmore	1,167.61	1,362.20	1,556.81	1,751.40	2,140.60	2,529.80	2,919.01	3,502.80
Combe Fields	1,140.86	1,330.99	1,521.15	1,711.28	2,091.57	2,471.85	2,852.14	3,422.56
Copston Magna	1,138.02	1,327.68	1,517.36	1,707.02	2,086.36	2,465.70	2,845.04	3,414.04
Cosford	1,138.02	1,327.68	1,517.36	1,707.02	2,086.36	2,465.70	2,845.04	3,414.04
Dunchurch	1,177.61	1,373.87	1,570.15	1,766.41	2,158.95	2,551.49	2,944.02	3,532.82
Easenhall	1,158.62	1,351.71	1,544.83	1,737.92	2,124.13	2,510.33	2,896.54	3,475.84
Frankton	1,158.08	1,351.08	1,544.11	1,737.11	2,123.14	2,509.16	2,895.19	3,474.22
Grandborough	1,154.84	1,347.30	1,539.79	1,732.25	2,117.20	2,502.14	2,887.09	3,464.50
Harborough Magna	1,166.49	1,360.90	1,555.32	1,749.73	2,138.56	2,527.39	2,916.22	3,499.46
Kings Newnham	1,138.02	1,327.68	1,517.36	1,707.02	2,086.36	2,465.70	2,845.04	3,414.04
Leamington Hastings	1,145.47	1,336.37	1,527.29	1,718.19	2,100.01	2,481.83	2,863.66	3,436.38
Long Lawford	1,173.67	1,369.27	1,564.89	1,760.49	2,151.71	2,542.93	2,934.16	3,520.98
Marton	1,168.13	1,362.81	1,557.51	1,752.19	2,141.57	2,530.95	2,920.32	3,504.38
Monks Kirby	1,162.46	1,356.19	1,549.95	1,743.68	2,131.17	2,518.65	2,906.14	3,487.36
Newton & Biggin	1,164.66	1,358.76	1,552.88	1,746.98	2,135.20	2,523.42	2,911.64	3,493.96
Pailton	1,172.81	1,368.26	1,563.74	1,759.20	2,150.14	2,541.07	2,932.01	3,518.40
Princethorpe	1,176.62	1,372.71	1,568.83	1,764.92	2,157.13	2,549.33	2,941.54	3,529.84
Ryton-on-Dunsmore	1,199.44	1,399.34	1,599.25	1,799.15	2,198.96	2,598.78	2,998.59	3,598.30
Shilton & Barnacle	1,176.56	1,372.64	1,568.75	1,764.83	2,157.02	2,549.20	2,941.39	3,529.66
Stretton Baskerville	1,151.43	1,343.32	1,535.24	1,727.13	2,110.94	2,494.75	2,878.56	3,454.26
Stretton-on-Dunsmore	1,208.05	1,409.39	1,610.74	1,812.07	2,214.75	2,617.44	3,020.12	3,624.14
Stretton-under-Fosse	1,160.74	1,354.19	1,547.65	1,741.10	2,128.01	2,514.93	2,901.84	3,482.20
Thurlaston	1,154.63	1,347.05	1,539.50	1,731.93	2,116.81	2,501.68	2,886.56	3,463.86
Wibtoft	1,138.02	1,327.68	1,517.36	1,707.02	2,086.36	2,465.70	2,845.04	3,414.04
Willey	1,172.25	1,367.61	1,563.00	1,758.36	2,149.11	2,539.86	2,930.61	3,516.72
Willoughby	1,185.39	1,382.94	1,580.52	1,778.07	2,173.20	2,568.33	2,963.46	3,556.14
Withybrook	1,157.25	1,350.11	1,543.00	1,735.86	2,121.61	2,507.36	2,893.11	3,471.72
Wolfhampcote	1,151.35	1,343.24	1,535.14	1,727.02	2,110.80	2,494.59	2,878.37	3,454.04
Wolston	1,201.83	1,402.12	1,602.44	1,802.73	2,203.34	2,603.95	3,004.56	3,605.46
Wolvey	1,189.47	1,387.70	1,585.96	1,784.19	2,180.68	2,577.17	2,973.66	3,568.38
RBC Town area	1,186.69	1,384.47	1,582.26	1,780.03	2,175.59	2,571.16	2,966.72	3,560.06

COUNCIL MEETING - 27th FEBRUARY 2018

COUNCIL TAX DETERMINATION 2018/19

RECOMMENDED THAT:-

- (1) the Council's General Fund Capital budget for 2018/19 be as shown within item 2.1 in the booklet "Draft General Fund Capital and Revenue Budgets and Council Tax for 2018/19". With the following variation:

	£
The Open Spaces Refurbishment scheme for 2019/20 be increased to £200,000 and funding be designated for the reconfiguration of the pavilion at GEC recreation ground. These adaptations will improve the functionality of this site and increase the community use of the asset.	20,950

With the additional £20,950 investment to be funded from savings on 2017/18 revenue budgets.

- (2) the Council's General Fund Revenue budget for 2018/19 be as shown within items 1.1 to 1.4 in the booklet "Draft General Fund Capital and Revenue Budgets and Council Tax for 2018/19". With the following variations:

	£
(a) A £75,000 saving be recognised from a reduction of one Refuse and Recycling collection round, following the introduction of kerbside collection of domestic waste to approximately 1,000 rural properties that are currently receiving a door-step collection.	-75,000
(b) An investment in educational programmes to boost recycling rates and improve awareness of appropriate waste disposal behaviours, with the activities targeted at hard to reach groups.	25,000
(c) A contribution to the Budget Stability Reserve, to be used in future years to balance the Council's budgets and mitigate the financial risks it faces across the medium term.	50,000

0

- (3) the adoption of all out elections with effect from 2019/20 providing an annual saving of £50,000. These savings will again be utilised to balance the Council's budgets and mitigate the financial risks it faces across the medium term;
- (4) a review of special expenses be undertaken by a cross-party task group, with recommendations being returned to Council by the autumn of 2018, to ensure any of the review's approved findings can be incorporated into the 2019/20 budget setting processes;
- (5) the Council Tax requirement for the Council's own purposes for 2018/19 (excluding Parish precepts) be calculated as £6,694,930 equating to a 3% increase for a Band D property;
- (6) the Council note that in the professional opinion of the Chief Financial Officer the level of reserves and balances as detailed in Section 1.6 in the "Draft General Fund Capital and Revenue Budgets and Council Tax for 2018/19" booklet are adequate to support the level of spending in the proposed capital and revenue budgets for 2018/19 and onwards;
- (7) the Council note that fees and charges for 2018/19 have been set following active challenge and discussion;
- (8) it be noted that at its meeting on 5th February 2018 Cabinet confirmed the following amounts for the year 2018/19 calculated in accordance with regulations under section 33(5) of the Local Government Finance Act 1992:-
- (a) **36,271.17** being the amount calculated by the Council in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax base for the year.

Liberal Democrat Amendment

(b) Part of the Council's area

Parish of		
	Ansty	129.68
	Binley Woods	978.35
	Birdingbury	157.35
	Bourton & Draycote	135.88
	Brandon & Bretford	284.81
	Brinklow	446.56
	Burton Hastings	90.99
	Cawston	1,625.80
	Church Lawford	158.45
	Churchover	473.96
	Clifton-upon-Dunsmore	654.12
	Combe Fields	69.99
	Copston Magna	20.79
	Cosford	8.99
	Dunchurch	1,483.56
	Easehall	101.38
	Frankton	166.35
	Grandborough	207.41
	Harborough Magna	173.96
	Kings Newnham	28.16
	Leamington Hastings	227.70
	Long Lawford	1,321.42
	Marton	214.87
	Monks Kirby	217.50
	Newton & Biggin	299.63
	Pailton	221.81
	Princethorpe	168.12
	Ryton-on-Dunsmore	645.37
	Shilton & Barnacle	338.61
	Stretton Baskerville	7.61
	Stretton-on-Dunsmore	505.78
	Stretton-under-Fosse	98.12
	Thurlaston	200.61
	Wibtoft	23.01
	Willey	38.87
	Willoughby	191.35
	Withybrook	114.27
	Wolfhampcote	149.78
	Wolston	977.94
	Wolvey	497.73
	Rugby Town Area	22,284.43
	MOD Properties	130.10

being the amounts calculated by the Council in accordance with regulation 6 of the Regulations as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate;

- (9) consequent upon the above revised tax base for Rugby Special Expenses Area the following amounts be now calculated by the Council for the year 2018/19 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992, as amended:-

	£	
(a)	60,110,130	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act (<i>gross expenditure including parish precepts</i>);
(b)	-52,658,280	being the aggregate of the amounts which the Council estimates for the items set out in Section 31(A)(3) of the Act (<i>gross income</i>);
(c)	7,451,850	being the amount by which the aggregate at 9(a) above exceeds the aggregate at 9(b) above, calculated by the Council in accordance with Section 31(A)(4) of the Act as its Council Tax requirement for the year;

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- (d) **205.45** being the amount at 9(c) above divided by the amount at 8(a) above, calculated by the Council in accordance with Section 31(B) of the Act, as the basic amount of its Council Tax for the year (*including parish precepts*);
- (e) **2,387,153** being the aggregate amount of all special items referred to in Section 34(1) of the Act (*parish precepts and town area special expenses*);
- (f) **139.63** being the amount at 9(d) above less the result given by dividing the amount at 9(e) above by the amount at 8(a) above, calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates (*Rugby Borough Council Tax excluding parish precepts and town area special expenses*);

(g) Part of the Council's area

Parish of	£
Ansty	198.05
Binley Woods	180.78
Birdingbury	183.18
Bourton & Draycote	180.78
Brandon & Bretford	204.75
Brinklow	205.43
Burton Hastings	159.87
Cawston	182.36
Church Lawford	179.15
Churchover	169.55
Clifton-upon-Dunsmore	184.01
Combe Fields	143.89
Copston Magna	139.63
Cosford	139.63
Dunchurch	199.02
Easenhall	170.53
Frankton	169.72
Grandborough	164.86
Harborough Magna	182.34
Kings Newnham	139.63
Leamington Hastings	150.80
Long Lawford	193.10
Marion	184.80
Monks Kirby	176.29
Newton & Biggin	179.59
Pailton	191.81
Princethorpe	197.53
Ryton-on-Dunsmore	231.76
Shilton & Barnacle	197.44
Stretton Baskerville	159.74
Stretton-on-Dunsmore	244.68
Stretton-under-Fosse	173.71
Thurlaston	164.54
Wibtoft	139.63
Wiley	190.97
Willoughby	210.68
Withybrook	168.47
Wolfhampcote	159.63
Wolston	235.34
Wolvey	216.80
Rugby Town Area	212.78

being the amounts given by adding to the amount at 9(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 9(b) above, calculated by the Council in accordance with Section 34(3) of the Act as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area at Band D*);

Liberal Democrat Amendment

(h) the amounts set out in Annex 1, being the amounts given by multiplying the amounts at 9(f) and 9(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area for each Band*);

- (10) it be noted that for the year 2018/19 Warwickshire County Council and Warwickshire Police & Crime Commissioner have stated the following amounts in precepts issued to the District Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Valuation Bands £	Warks. County Council £	Police & Crime Commr. £
A	909.12	135.99
B	1,060.64	158.65
C	1,212.16	181.32
D	1,363.68	203.98
E	1,666.72	249.31
F	1,969.76	294.64
G	2,272.80	339.97
H	2,727.36	407.96

and

- (11) having calculated the aggregate in each case of the amounts at 9(h) and 10 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out at Annex 2, as the amounts of Council Tax for the year 2018/19 for each of the categories of dwellings shown;
- (12) The Council has determined that its relevant basic amount of Council Tax for 2018/19 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2018/19 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of:-								
Ansty	132.04	154.04	176.05	198.05	242.06	286.07	330.09	396.10
Binley Woods	120.52	140.61	160.70	180.78	220.95	261.13	301.30	361.56
Birdingbury	122.12	142.47	162.83	183.18	223.89	264.60	305.30	366.36
Bourton & Draycote	120.52	140.61	160.70	180.78	220.95	261.13	301.30	361.56
Brandon & Bretford	136.50	159.25	182.00	204.75	250.25	295.75	341.25	409.50
Brinklow	136.96	159.78	182.61	205.43	251.08	296.73	342.39	410.86
Burton Hastings	106.58	124.34	142.11	159.87	195.40	230.93	266.45	319.74
Cawston	121.58	141.83	162.10	182.36	222.89	263.41	303.94	364.72
Church Lawford	119.44	139.34	159.25	179.15	218.96	258.77	298.59	358.30
Churchover	113.04	131.87	150.72	169.55	207.23	244.91	282.59	339.10
Clifton-upon-Dunsmore	122.68	143.12	163.57	184.01	224.90	265.79	306.69	368.02
Combe Fields	95.93	111.91	127.91	143.89	175.87	207.84	239.82	287.78
Copston Magna	93.09	108.60	124.12	139.63	170.66	201.69	232.72	279.26
Cosford	93.09	108.60	124.12	139.63	170.66	201.69	232.72	279.26
Dunchurch	132.68	154.79	176.91	199.02	243.25	287.48	331.70	398.04
Easenhall	113.69	132.63	151.59	170.53	208.43	246.32	284.22	341.06
Frankton	113.15	132.00	150.87	169.72	207.44	245.15	282.87	339.44
Grandborough	109.91	128.22	146.55	164.86	201.50	238.13	274.77	329.72
Harborough Magna	121.56	141.82	162.08	182.34	222.86	263.38	303.90	364.68
Kings Newnham	93.09	108.60	124.12	139.63	170.66	201.69	232.72	279.26
Leamington Hastings	100.54	117.29	134.05	150.80	184.31	217.82	251.34	301.60
Long Lawford	128.74	150.19	171.65	193.10	236.01	278.92	321.84	386.20
Marton	123.20	143.73	164.27	184.80	225.87	266.94	308.00	369.60
Monks Kirby	117.53	137.11	156.71	176.29	215.47	254.64	293.82	352.58
Newton & Biggin	119.73	139.68	159.64	179.59	219.50	259.41	299.32	359.18
Pailton	127.88	149.18	170.50	191.81	234.44	277.06	319.69	383.62
Princethorpe	131.69	153.63	175.59	197.53	241.43	285.32	329.22	395.06
Ryton-on-Dunsmore	154.51	180.26	206.01	231.76	283.26	334.77	386.27	463.52
Shilton & Barnacle	131.63	153.56	175.51	197.44	241.32	285.19	329.07	394.88
Stretton Baskerville	106.50	124.24	142.00	159.74	195.24	230.74	266.24	319.48
Stretton-on-Dunsmore	163.12	190.31	217.50	244.68	299.05	353.43	407.80	489.36
Stretton-under-Fosse	115.81	135.11	154.41	173.71	212.31	250.92	289.52	347.42
Thurlaston	109.70	127.97	146.26	164.54	201.11	237.67	274.24	329.08
Wibtoft	93.09	108.60	124.12	139.63	170.66	201.69	232.72	279.26
Willey	127.32	148.53	169.76	190.97	233.41	275.85	318.29	381.94
Willoughby	140.46	163.86	187.28	210.68	257.50	304.32	351.14	421.36
Withybrook	112.32	131.03	149.76	168.47	205.91	243.35	280.79	336.94
Wolfhampcote	106.42	124.16	141.90	159.63	195.10	230.58	266.05	319.26
Wolston	156.90	183.04	209.20	235.34	287.64	339.94	392.24	470.68
Wolvey	144.54	168.62	192.72	216.80	264.98	313.16	361.34	433.60
RBC Town area	141.86	165.49	189.14	212.78	260.07	307.35	354.64	425.56

Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of:-								
Ansty	1,177.15	1,373.33	1,569.53	1,765.71	2,158.09	2,550.47	2,942.86	3,531.42
Binley Woods	1,165.63	1,359.90	1,554.18	1,748.44	2,136.98	2,525.53	2,914.07	3,496.88
Birdingbury	1,167.23	1,361.76	1,556.31	1,750.84	2,139.92	2,529.00	2,918.07	3,501.68
Bourton & Draycote	1,165.63	1,359.90	1,554.18	1,748.44	2,136.98	2,525.53	2,914.07	3,496.88
Brandon & Bretford	1,181.61	1,378.54	1,575.48	1,772.41	2,166.28	2,560.15	2,954.02	3,544.82
Brinklow	1,182.07	1,379.07	1,576.09	1,773.09	2,167.11	2,561.13	2,955.16	3,546.18
Burton Hastings	1,151.69	1,343.63	1,535.59	1,727.53	2,111.43	2,495.33	2,879.22	3,455.06
Cawston	1,166.69	1,361.12	1,555.58	1,750.02	2,138.92	2,527.81	2,916.71	3,500.04
Church Lawford	1,164.55	1,358.63	1,552.73	1,746.81	2,134.99	2,523.17	2,911.36	3,493.62
Churchover	1,158.15	1,351.16	1,544.20	1,737.21	2,123.26	2,509.31	2,895.36	3,474.42
Clifton-upon-Dunsmore	1,167.79	1,362.41	1,557.05	1,751.67	2,140.93	2,530.19	2,919.46	3,503.34
Combe Fields	1,141.04	1,331.20	1,521.39	1,711.55	2,091.90	2,472.24	2,852.59	3,423.10
Copston Magna	1,138.20	1,327.89	1,517.60	1,707.29	2,086.69	2,466.09	2,845.49	3,414.58
Cosford	1,138.20	1,327.89	1,517.60	1,707.29	2,086.69	2,466.09	2,845.49	3,414.58
Dunchurch	1,177.79	1,374.08	1,570.39	1,766.68	2,159.28	2,551.88	2,944.47	3,533.36
Easehall	1,158.80	1,351.92	1,545.07	1,738.19	2,124.46	2,510.72	2,896.99	3,476.38
Frankton	1,158.26	1,351.29	1,544.35	1,737.38	2,123.47	2,509.55	2,895.64	3,474.76
Grandborough	1,155.02	1,347.51	1,540.03	1,732.52	2,117.53	2,502.53	2,887.54	3,465.04
Harborough Magna	1,166.67	1,361.11	1,555.56	1,750.00	2,138.89	2,527.78	2,916.67	3,500.00
Kings Newnham	1,138.20	1,327.89	1,517.60	1,707.29	2,086.69	2,466.09	2,845.49	3,414.58
Leamington Hastings	1,145.65	1,336.58	1,527.53	1,718.46	2,100.34	2,482.22	2,864.11	3,436.92
Long Lawford	1,173.85	1,369.48	1,565.13	1,760.76	2,152.04	2,543.32	2,934.61	3,521.52
Marton	1,168.31	1,363.02	1,557.75	1,752.46	2,141.90	2,531.34	2,920.77	3,504.92
Monks Kirby	1,162.64	1,356.40	1,550.19	1,743.95	2,131.50	2,519.04	2,906.59	3,487.90
Newton & Biggin	1,164.84	1,358.97	1,553.12	1,747.25	2,135.53	2,523.81	2,912.09	3,494.50
Pailton	1,172.99	1,368.47	1,563.98	1,759.47	2,150.47	2,541.46	2,932.46	3,518.94
Princethorpe	1,176.80	1,372.92	1,569.07	1,765.19	2,157.46	2,549.72	2,941.99	3,530.38
Ryton-on-Dunsmore	1,199.62	1,399.55	1,599.49	1,799.42	2,199.29	2,599.17	2,999.04	3,598.84
Shilton & Barnacle	1,176.74	1,372.85	1,568.99	1,765.10	2,157.35	2,549.59	2,941.84	3,530.20
Stretton Baskerville	1,151.61	1,343.53	1,535.48	1,727.40	2,111.27	2,495.14	2,879.01	3,454.80
Stretton-on-Dunsmore	1,208.23	1,409.60	1,610.98	1,812.34	2,215.08	2,617.83	3,020.57	3,624.68
Stretton-under-Fosse	1,160.92	1,354.40	1,547.89	1,741.37	2,128.34	2,515.32	2,902.29	3,482.74
Thurlaston	1,154.81	1,347.26	1,539.74	1,732.20	2,117.14	2,502.07	2,887.01	3,464.40
Wibtoft	1,138.20	1,327.89	1,517.60	1,707.29	2,086.69	2,466.09	2,845.49	3,414.58
Willey	1,172.43	1,367.82	1,563.24	1,758.63	2,149.44	2,540.25	2,931.06	3,517.26
Willoughby	1,185.57	1,383.15	1,580.76	1,778.34	2,173.53	2,568.72	2,963.91	3,556.68
Withybrook	1,157.43	1,350.32	1,543.24	1,736.13	2,121.94	2,507.75	2,893.56	3,472.26
Wolfhampcote	1,151.53	1,343.45	1,535.38	1,727.29	2,111.13	2,494.98	2,878.82	3,454.58
Wolston	1,202.01	1,402.33	1,602.68	1,803.00	2,203.67	2,604.34	3,005.01	3,606.00
Wolvey	1,189.65	1,387.91	1,586.20	1,784.46	2,181.01	2,577.56	2,974.11	3,568.92
RBC Town area	1,186.97	1,384.78	1,582.62	1,780.44	2,176.10	2,571.75	2,967.41	3,560.88